

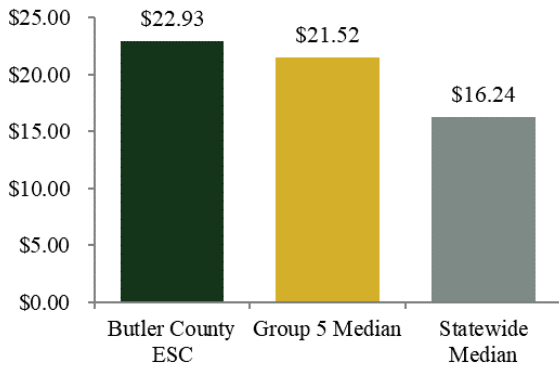
# Butler County ESC Profile

**Operating Revenue:**  
**\$38,004,662**

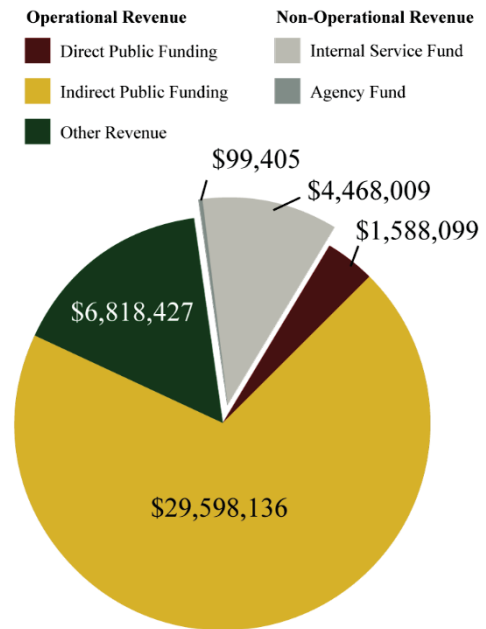
**Expenditures:**  
**\$37,468,164**

**FTEs:**  
**315.00**

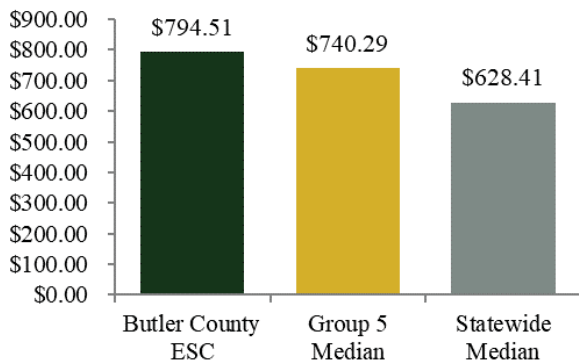
Revenue Generation Ratio



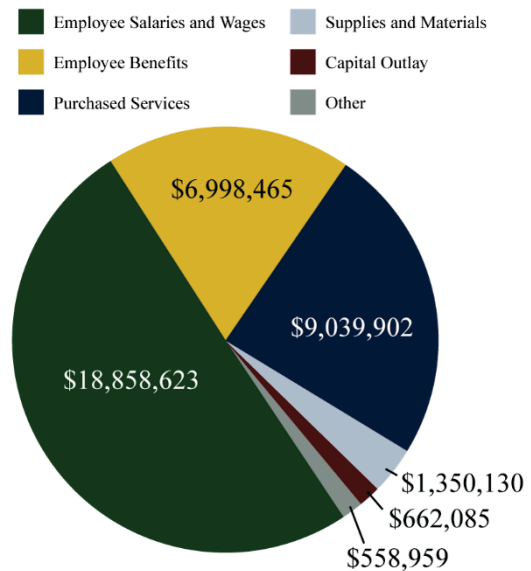
Total Revenue by Source



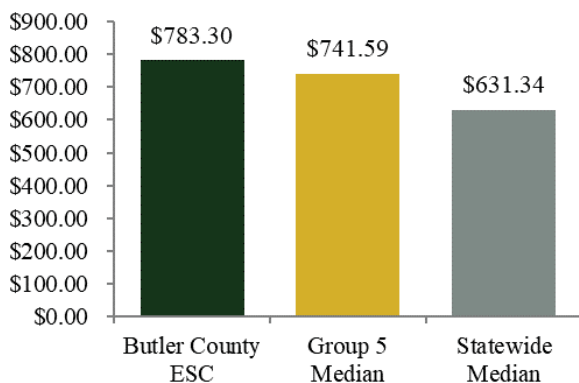
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



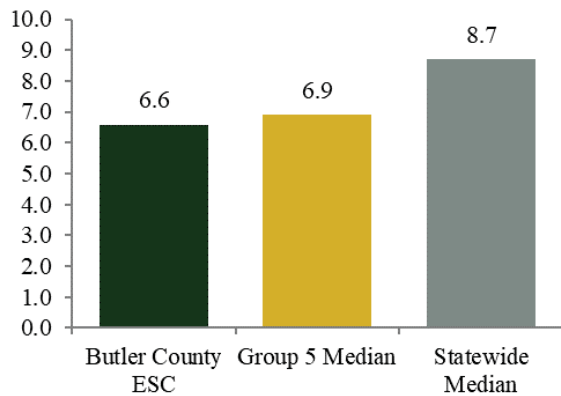
## Butler County ESC Profile (contd)

**Operating Revenue:**  
**\$38,004,662**

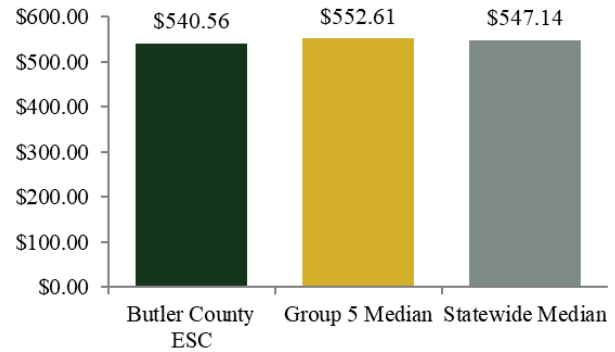
**Expenditures:**  
**\$37,468,164**

**FTEs:**  
**315.00**

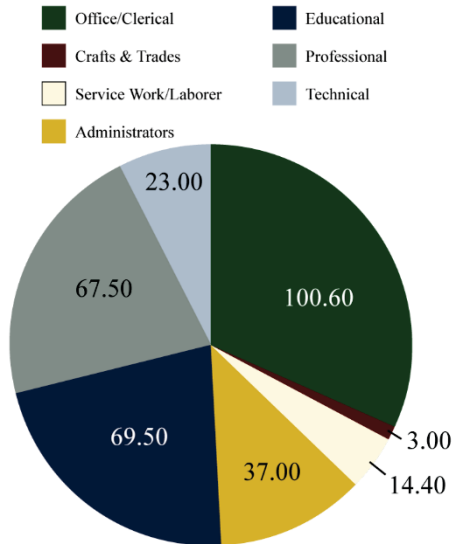
FTEs per 1,000 Students



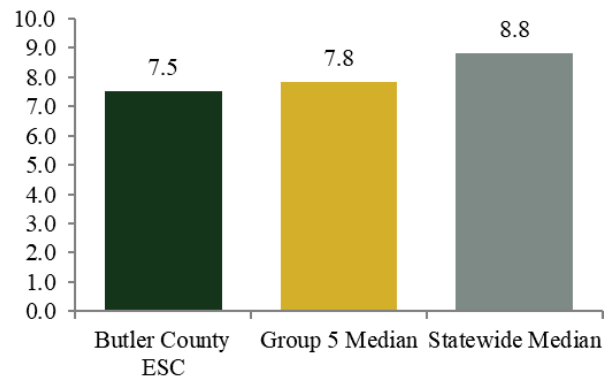
Personnel Cost per Student



FTEs by Category



Non-administrative Staff per Administrator



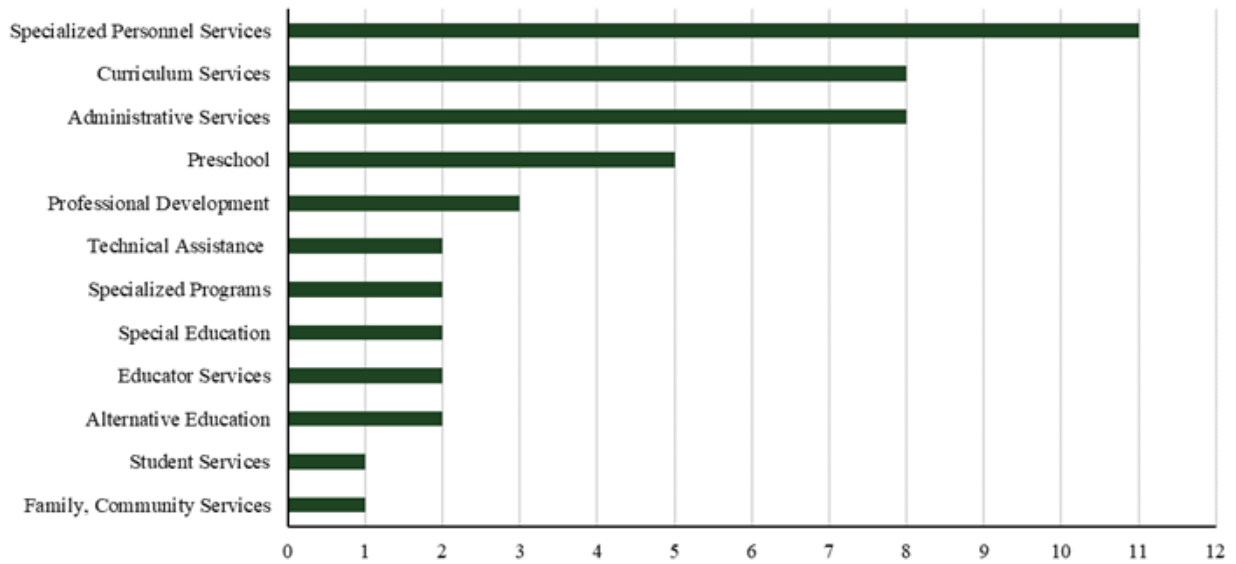
## Butler County ESC Profile (contd)

Operating Revenue:  
**\$38,004,662**

Expenditures:  
**\$37,468,164**

FTEs:  
**315.00**

### Services Offered by Category



### Member District Data

Member District Name	Student Enrollment	District Type
Edgewood CSD	3,461	3
Fairfield CSD	9,156	5
Hamilton CSD	9,945	7
Lakota LSD	15,058	6
Madison LSD	1,498	1
Monroe LSD	2,639	5
New Miami LSD	639	1
Ross LSD	2,599	3
Talawanda CSD	2,839	5